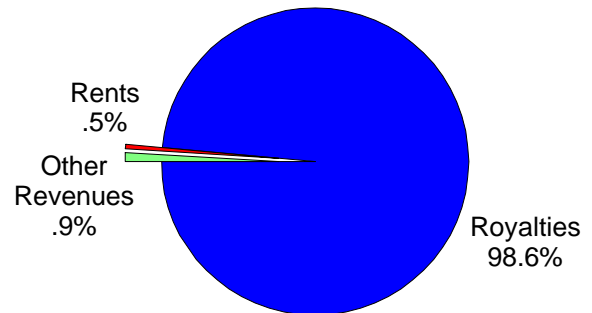


# **MMS Minerals Revenue Management**

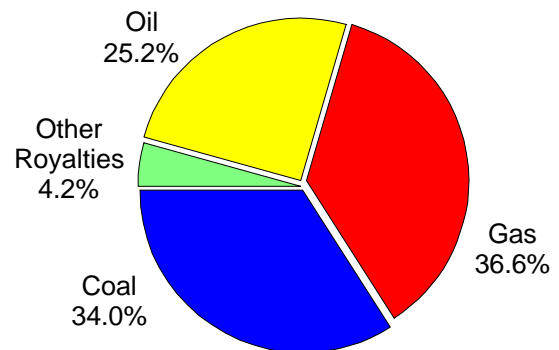
## **Revenues by type from American Indian lands, Fiscal Year 1997\***

Royalties:	
Coal	\$ 68,706,598
Gas	73,940,519
Oil	50,886,272
Other Royalties	<u>8,542,893</u>
Subtotal	\$ 202,076,292
Rents	\$ 941,004
Bonuses	\$ ---
Other Revenues	<u>\$ 1,827,792</u>
<b>Total</b>	<b>\$ 204,845,088</b>



## **Royalties by commodity from American Indian lands, Fiscal Year 1997**

Coal	\$ 68,706,598
Gas	73,940,519
Oil	50,886,272
Other Royalties	<u>8,542,893</u>
<b>Total</b>	<b>\$202,076,292</b>



**Four page table follows**

**\* Important Notice**

**Products and Units of Measurement**

**Narrative - Definitions of revenue terms**

**Narrative - Distribution of Federal and American Indian mineral lease revenues**

# MMS Minerals Revenue Management

## Summary of American Indian revenue, FY 1997

	Sales Volume	Sales Value	Royalties/ Revenues
<b>Chat (short tons)</b>			
Oklahoma	214,795	221,239	64,611
<b>Clay (short tons)</b>			
Arizona			
<b>Coal (short tons)</b>			
Arizona	12,207,867	274,921,170	33,237,969
Montana	5,451,123	30,676,594	2,646,454
New Mexico	13,007,860	263,328,723	32,822,175
Subtotal	30,666,850	568,926,487	68,706,598
<b>Copper (short tons)</b>			
Arizona	37,558	15,629,136	1,447,258
<b>Gas (Mcf)</b>			
Arizona	327,463	762,988	143,518
Colorado	148,718,231	260,757,726	36,257,227
Michigan			
Montana	1,605,005	2,396,751	358,098
New Mexico	53,356,184	128,004,393	15,989,576
North Dakota	151,892	256,698	33,037
Oklahoma	25,896,563	51,003,597	8,557,956
Texas	12,827,228	33,607,338	6,261,047
Utah	6,855,068	16,380,338	2,544,658
Wyoming	13,434,230	23,106,875	3,795,402
Subtotal	263,171,864	516,276,704	73,940,519
<b>Gas Lost (Mcf)</b>			
Arizona			
Colorado	13,731	10,695	1,782
Montana			
New Mexico	125	240	30
Oklahoma			
Utah			
Subtotal	13,856	10,935	1,812
<b>Gas Plant Products (gallons)</b>			
Arizona	197,733	79,093	9,507
Colorado	(90,793)	(34,502)	(2,284)
Montana	148,423	59,369	3,859
New Mexico	60,544,100	19,459,003	1,948,762

# **MMS Minerals Revenue Management**

## Summary of American Indian revenue, FY 1997 (cont.)

	<b>Sales Volume</b>	<b>Sales Value</b>	<b>Royalties/ Revenues</b>
<b>Gas Plant Products (cont.)</b>			
North Dakota	183,083	76,895	7,305
Oklahoma	5,146,175	1,623,312	260,043
Texas	6,659,168	1,664,792	240,063
Utah	7,714,274	3,404,775	331,426
Wyoming	1,949,668	838,357	76,039
Subtotal	82,451,831	27,171,094	2,874,720
<b>Granite (short tons)</b>			
Washington	169,957	1,357,256	169,957
<b>Gypsum (short tons)</b>			
New Mexico	861,668	3,446,673	781,016
<b>Limestone (short tons)</b>			
Oklahoma	208,541	844,591	22,940
<b>Molybdenum (short tons)</b>			
Arizona	(4)	(10,100)	(1,010)
<b>Oil (barrels)</b>			
Arizona	87,282	1,808,293	301,163
Colorado	150,414	3,106,924	470,348
Michigan	506	10,719	1,441
Montana	744,896	14,975,045	2,234,960
New Mexico	928,581	19,238,242	2,779,976
North Dakota	83,423	1,652,415	246,103
Oklahoma	1,804,988	38,668,468	5,805,755
South Dakota	2,733	46,036	9,207
Texas	1,006,143	20,746,670	4,049,750
Utah	8,267,273	169,704,007	27,193,497
Wyoming	2,129,630	35,016,597	7,794,072
Subtotal	15,205,869	304,973,416	50,886,272

# **MMS Minerals Revenue Management**

## Summary of American Indian revenue, FY 1997 (cont.)

	Sales Volume	Sales Value	Royalties/ Revenues
<b>Oil Lost (barrels)</b>			
Colorado	1	20	2
New Mexico			
Oklahoma	12	234	39
Utah			
Subtotal	13	254	41
<b>Phosphate (short tons)</b>			
Idaho	(441,495)	(6,534,124)	(812,845)
<b>Sand and Gravel (short tons)</b>			
Arizona	2,069,928	9,640,180	1,649,435
California	983,637	4,721,456	1,154,396
Colorado	8,963	31,371	4,875
Montana			
Nevada	497,317	2,308,610	186,506
New Mexico	1,112,304	3,332,026	801,019
Oklahoma	15,589	19,871	8,938
Utah	68,777	262,040	30,449
Washington	309,901	653,891	145,033
Subtotal	5,066,416	20,969,445	3,980,651
<b>Silica Sand (short tons)</b>			
Arizona	31,273	702,052	13,760
<b>Sulfur (short tons)</b>			
North Dakota	(11)	(66)	(8)
<b>Uranium (short tons)</b>			
Washington			
<b>Total Royalties</b>		<b>1,453,984,992</b>	<b>202,076,292</b>
<b>Rents</b>			
Arizona			62,328
California			
Colorado			125,177
Idaho			400
Michigan			147
Montana			57,932
Nevada			
New Mexico			281,148
North Dakota			5,745

# **MMS Minerals Revenue Management**

## Summary of American Indian revenue, FY 1997 (cont.)

	Sales Volume	Sales Value	Royalties/ Revenues
<b>Rents (cont.)</b>			
Oklahoma			120,947
South Dakota			800
Utah			220,481
Washington			
Wyoming			65,899
<b>Rents Total</b>			<b>941,004</b>
<b>Other Revenues</b>			
Arizona			1,076,688
California			30,000
Colorado			1,285,020
Idaho			27,926
Michigan			
Montana			170,979
Nevada			
New Mexico			(2,866,461)
North Dakota			22,857
Oklahoma			575,332
Texas			450,426
Utah			96,338
Washington			9,500
Wyoming			949,187
<b>Other Revenues Total</b>			<b>1,827,792</b>
<b>Total Revenues</b>			<b>204,845,088</b>